

LEA: 3510000

ANNUAL STATISTICAL REPORT

PAGE: 1

COUNTY: JEFFERSON

SCHOOL YEAR: 2016 - 2017

RPT580 - SIS CERTIFIED

DISTRICT: WHITE HALL SCHOOL DISTRICT

CYCLE: 9

SCHOOL:

RUN: 8/21/2017 12:47:19 PM

		Actual FY 2016 - 2017
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$10,706,318.97
15	Other Local Receipts	\$861,509.14
16	Revenue From Interm Srcs	\$80.99
17a	Foundation Funding (Excl URT)	\$12,178,426.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$168,793.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$274,912.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$24,190,040.10
25	Adult Education	\$0.00
26	Professional Development	\$74,554.00
27	Other Regular Education	\$54,654.00
28	Gifted And Talented	\$3,250.00
29	Alt. Learning Environment (ALE)	\$6,356.00
30	English Language Learner (ELL)	\$13,240.00
31	National School Lunch Act (NSLA)	\$704,840.00
32	Other Special Education	\$50,752.34
33	Workforce Education	\$128,318.92
34	School Food Service	\$8,389.69
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$105,155.00
39	Tot Restricted Rev From State Srcs	\$1,149,509.95
40	Tot Restricted Rev From Fed Srcs	\$2,443,759.03

LEA: 3510000

ANNUAL STATISTICAL REPORT

PAGE: 2

COUNTY: JEFFERSON

SCHOOL YEAR: 2016 - 2017

RPT580 - SIS CERTIFIED

DISTRICT: WHITE HALL SCHOOL DISTRICT

CYCLE: 9

SCHOOL:

RUN: 8/21/2017 12:47:20 PM

		Actual FY 2016 - 2017
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$2,477.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$2,477.00
48	Total Revenue All Sources	\$27,785,786.08
49	Regular Instruction	\$10,926,072.70
50	Special Education	\$1,507,508.39
51	Workforce Education	\$595,065.12
52	Adult Education	\$0.00
53	Compensatory Education	\$620,170.28
54	Other	\$474,922.04
55	Total Instruction	\$14,123,738.53
56	General Administration	\$804,236.21
57	Central Services	\$399,164.86
58	Maintenance & Operations Of Plant	\$3,310,151.34
59	Student Transportation	\$946,417.85
60	Othr District Level Support Service	\$59,341.25
61	Tot District Level Support Services	\$5,519,311.51
62	Student Support Services	\$1,297,240.31
63	Instructional Staff Support Service	\$1,924,682.39
64	School Administration	\$1,344,920.66
65	Total School Level Support Services	\$4,566,843.36
66	Food Service Operations	\$1,246,467.32
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$2,259.69
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,248,727.01
71	Facilities Acquisition And Const.	\$25,901.10
72	Debt Service	\$1,679,050.02
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$27,163,571.53
77	Less: Capital Expenditures	\$448,096.33
78	Less: Debt Service	\$1,679,050.02
79	Total Current Expenditures	\$25,036,425.18
80a	Tuition From Individuals	\$750.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

LEA: 3510000

COUNTY: JEFFERSON

DISTRICT: WHITE HALL SCHOOL DISTRICT

SCHOOL:

ANNUAL STATISTICAL REPORT

SCHOOL YEAR: 2016 - 2017

PAGE: 3

RPT580 - SIS CERTIFIED

CYCLE: 9

RUN: 8/21/2017 12:47:20 PM

		Actual FY 2016 - 2017
80f	Food Service Revenue	\$317,335.10
80g	Student Activity Revenue	\$463,382.75
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$20,130.00
80o	Community Operation	\$2,259.69
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$24,232,567.64
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	182.53
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$53,657.63
85	Persnl-Non-Fed Certified FTEs	196.73
86	Ave Salary-Non-Fed Certified FTEs	\$56,453.29
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,479,721.11
87b	Total Categorical Fund Balances	\$68,390.98
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,411,330.13
88	Building Fund Balance	\$2,922,079.43
89	Capital Outlay Fund Balance	\$0.00